

M.D.K. GIRLS COLLEGE, DIBRUGARH
NON-RECURRING EXPENDITURE FOR THE PERIOD 2018-24

Head of Expenditure (for ex.-do-)	Items of Expenditure (for ex. Construction of ,Building ,Purchase of new Equipment,furniture & fixtures ,etc	Amount
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A. 2018-19 (Non-Recurring Expenditure)

Capital Expenditure	Purchase of Equipments	12,31,411.00
-do-	Electricity	3,66,983.00
-do-	Smart Class Room Equipments	12,55,747.00
-do-	Furniture & Fixtures	3,22,049.00
-do-	Upgradation of Auditorium	9,77,613.00
-do-	Collge Building Construction	99,31,037.00
-do-	Computer Purchases	11,96,850.00
-do-	Construction of Toilet Block	3,29,744.00
-do-	Digital Notice Board Purchase	4,86,480.00
-do-	Air Conditioner	1,88,000.00
-do-	Refrigerator	3,80,000.00
-do-	Laboratory Equipments, etc	27,83,151.00
-do-	Curtain Cloths	43,736.00
-do-	Electrification	4,08,565.00
-do-	Income-tax Paid	75,412.00
-do-	GST Deposit	1,01,305.00
-do-	Sports Goods	1,82,618.00
TOTAL (A)		2,02,60,701.00

B. Other Non-Recurring Expenditure

Capital Expenditure	Department Activity	15,000.00
-do-	Awareness Programme	1,20,032.00
-do-	Independence & Republic Day Expenditure	15,000.00
-do-	Advocate Fees	71,000.00
-do-	Identity Card	1,39,198.00
-do-	Affiliatition Fees	1,22,570.00
-do-	Advertisement	22,052.00
-do-	Enrollment Fees	14,760.00
-do-	Registration Fees	2,02,383.00
-do-	Students Insurance premium	84,606.00
-do-	Printing & Stationary	1,24,803.00
-do-	Hostel Contingency Expenditure	4,100.00
-do-	Tuition Fees Deposit	7,07,436.00
-do-	Fixed Deposit	30,00,000.00
TOTAL (B)		46,42,940.00
GRAND TOTAL (A+B)		2,49,03,641.00

A. 2019-20 (Non-Recurring Expenditure)

Capital Expenditure	Purchase of Equipments	4,80,327.00
-do-	Electricity	3,52,032.00
-do-	Furniture	2,51,206.00
-do-	Purchase of Revolving Chair	13,500.00
-do-	Renovation of Class Room,etc	4,39,576.00
-do-	Purchase of Electrical goods	1,850.00
-do-	GST Deposit	7,587.00
TOTAL (A)		15,46,078.00

Principal

B. Other Non-Recurring Expenditure

Capital Expenditure	Advertisements	1,28,424.00
-do-	Registration Fees	28,000.00
-do-	Enrollment Fees	12,960.00
-do-	Affiliation Fees	71,645.00
-do-	G.B Meeting Expenses	48,000.00
-do-	Excursion Expenses	1,15,000.00
-do-	Departmental Activity	41,000.00
-do-	Identity Card	61,800.00
-do-	Interview Expenses	30,000.00
-do-	Students Insurance Premium	84,606.00
-do-	Sanskrit Journal Printing	39,500.00
-do-	Tuition Fees Deposit	14,60,928.00
-do-	Fixed Deposit	70,00,000.00
	TOTAL (B)	91,21,863.00
	GRAND TOTAL (A+B)	1,06,67,941.00

A. 2020-2021 (Non-Recurring Expenditure)

Capital Expenditure	Equipments	2,21,719.00
-do-	Electricity	2,10,558.00
-do-	College Building Construction	2,66,476.00
-do-	Web Net	8,53,616.00
-do-	Workshop	72,000.00
-do-	Library Equipments	1,08,780.00
	TOTAL (A)	17,33,149.00

B. Other Non-Recurring Expenditure

Capital Expenditure	Advertisement	75,533.00
-do-	Registration Fees	42,800.00
-do-	Affiliation Fees	17,650.00
-do-	Fees Refunded	14,280.00
-do-	Interview Expenses	6,160.00
-do-	Departmental Activity	16,000.00
-do-	G.B. Meeting Expenses	50,000.00
-do-	Journal Printing	42,500.00
-do-	Farewell Expenses	5,000.00
-do-	Covid Safety Goods	34,434.00
-do-	Purchase of Sanitizer with Machine	8,879.00
-do-	Printing & Stationary	1,62,613.00
	TOTAL (B)	4,75,849.00
	GRAND TOTAL (A+B)	22,08,998.00

A. 2021-2022 (Non-Recurring Expenditure)

Capital Expenditure	Equipments	31,74,763.00
-do-	Electricity	2,82,019.00
-do-	Building Construction	43,14,244.00
-do-	Plan & Estimate	83,273.00
-do-	Furniture	1,25,730.00
-do-	Library Equipments	2,22,870.00
-do-	Income - Tax Paid	1,23,596.00
-do-	GST Deposit	1,58,030.00
-do-	Labour Cess Paid	18,549.00
-do-	Royalty Paid	47,528.00
-do-	Land Revenue (Khajna) Paid	5,152.00
	TOTAL (A)	85,55,754.00

B. Other Non-Recurring expenditure

Capital Expenditure	Department Activity	36,374.00
-do-	Identity Card	60,350.00
-do-	Fees Refund	30,000.00
-do-	Registration & Affiliation Fees	3,44,317.00
-do-	Interview Expenses	85,000.00
-do-	Advertisement	37,926.00
-do-	Teachers Day Expenses	51,515.00
-do-	G.B. Meeting	18,000.00
-do-	Printing & Stationary	1,93,478.00
-do-	Office Contingency	1,57,466.00

TOTAL (B) 10,14,426.00
GRAND TOTAL (A+B) 95,70,180.00

A. 2022-2023 (Non-Recurring Expenditure)

Capital Expenditure	CCTV	1,03,827.00
-do-	Electricity	2,78,070.00
-do-	Furniture	38,220.00
-do-	Electronic Items	1,84,575.00
-do-	Labour Cess	54,525.00
-do-	Contingency Expenditures	2,30,831.00

TOTAL (A) 8,90,048.00

B. Other Non-Recurring Expenditure

Capital Expenditure	Departmental Activity	94,007.00
-do-	Advertisement	1,15,858.00
-do-	Fees Refund	69,890.00
-do-	Identity Card	66,150.00
-do-	Teachers Day Expenses	10,600.00
-do-	Farewell Expenses	71,673.00
-do-	Financial Aid to Students	8,000.00
-do-	Printing & Stationary	2,12,308.00
-do-	Tuition Fees Deposit	15,65,340.00

TOTAL (B) 22,13,826.00
GRAND TOTAL (A+B) 31,03,874.00

A. 2023-2024 (Non-Recurring Expenditure)

Capital Expenditure	Furniture and fixture	14,28,595.00
-do-	Add on Course	44,830.00
-do-	Electricity	3,36,622.00
-do-	Income Tax Paid	13,404.00
-do-	GST Deposit	13,404.00
-do-	Municipality Tax	91,499.00
-do-	Lab Instrument	96,575.00
-do-	Electronic Items	3,17,979.00
-do-	Equipment's	1,57,415.00
-do-	Renovation of toilet	63,050.00
-do-	Conference Hall Renovation	2,66,700.00
-do-	Curtain Purchase	18,900.00
-do-	Water Supply fittings with wash basin	21,700.00
-do-	CCTV Camera	65,000.00
-do-	Purchase of sound System Equipment's	1,87,000.00

Total(A) 31,22,673.00

Principal
Principal
 Manohari Devi Kanoi Girls' College
 DIBRUGARH

10/12/23
INTERNAL AUDITOR
 M.D.K. Girls College
 Dibrugarh

B. Other Non-Recurring Expenditure

Capital Expenditure	Awaranss Programme	5,300.00
-do-	Womens Day Expenses	4,500.00
-do-	Printing and Stationary	3,05,752.00
-do-	Contingency Expenses	1,62,543.00
-do-	Advertisement	98,928.00
-do-	Audit Fees	75,000.00
-do-	Legal Fees	10,400.00
-do-	Telephone	68,262.00
-do-	Departmental activity	57,610.00
-do-	Paid for pipeline gas connection (AGCL)	54,336.00
-do-	Affiliation fees	48,192.00
-do-	Enrollment Fees	12,120.00
-do-	Registration Fees	4,402.00
-do-	Barcode label purchases	22,904.00
-do-	Diesel for generator	52,000.00
-do-	G.B Meeting Expenses	30,000.00

Total (B) 10,12,249.00

GRAND TOTAL (A+B) 28,54,922.00



Principal
Mahohari Devi Kanoi Girls' College
Dibrugarh



INTERNAL AUDITOR
M.D.K. Girls College
Dibrugarh

M.D.K. GIRLS COLLEGE, DIBRUGARH
NON-RECURRING EXPENDITURE FOR THE PERIOD 2018-23

Head of Expenditure (for ex.-do-)	Item of expenditure (for ex. AMC for Lab equipment and computers,garden maintaince etc.)	Amount
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C . 2018-19 (Non Recurring Expenditure)

Capital Expenditure	Painting of Building	3,76,213.00
-do-	Repairing & Maintenance (1,89,751+7800)	1,97,551.00
-do-	Wooden Works at class Room	80,824.00
-do-	Class Room Repairing	1,35,673.00
-do-	Internet Expenses	1,48,888.00
-do-	Interior Decoration	2,16,730.00
-do-	Hostel Repairing	14,350.00
-do-	Labour Wages	20,997.00
-do-	Books Binding	8,040.00
TOTAL		11,99,266.00

C . 2019-20 (Non Recurring expenditure)

Capital Expenditure	Class Room Repairining (7,190+12,800)	19,990.00
-do-	Water Purifier Maintenance	20,915.00
-do-	Hostel repairing (16,558+9,670)	26,228.00
-do-	Library Repairing	7,853.00
-do-	Injecting Library Books	16,000.00
TOTAL		90,986.00

C . 2020-2021 (Non Recurring Expenditure)

Capital Expenditure	Notice Board Repairing	27,500.00
-do-	College Camous Cleaning	12,000.00
-do-	Air Conditioner Repairing	8,950.00
TOTAL		48,450.00

C . 2021-22 (Non Recurring Expenditure)

Capital Expenditurte	Class Room Repairing	3,95,991.00
-do-	web Net	2,77,354.00
-do-	Electrical Repairing	43,120.00
TOTAL		7,16,465.00

C . 2022-23 (Non Recurring Expenditure)

Capital Expenditurte	Class room Repairing	4,01,488.00
-do-	Software Upgradation	2,21,191.00
-do-	Hostel maintenance	61,510.00
TOTAL		6,84,189.00

Manohari Devi Kanoi Choudhary

Principal
Manohari Devi Kanoi Choudhary
Dibrugarh

Internal Auditor
INTERNAL AUDITOR
M.D.K. Girls College
Dibrugarh

C. 2023-24 (Non Recurring Expenditure)

Capital Expenditure	Repair and Maintenance	
-do-	Domain charge (ERP Software)	4,57,980.00
-do-	Wages	1,95,402.00
-do-	CCTV DVR (Library)	2,800.00
-do-	Library Clearing (wages)	2,450.00
-do-	Server maintenance charge	1,500.00
-do-	Garden Maintenance	3,516.00
-do-	Alluminium Partition at class room	30,000.00
-do-	Alluminium at Library	1,20,100.00
-do-	College canteen Alluminium Partition	1,12,000.00
-do-	College wall and Drain repairs	56,150.00
		55,000.00
	Total	10,36,898.00



Principal
Manohari Devi Kanoi Girls' College
Dibrugarh



INTERNAL AUDITOR
M.D.K. Girls College
Dibrugarh

M.D.K GIRLS COLLEGE , DIBRUGARH, ASSAM
NON- RECURRING EXPENDITURE

Percentage of expenditure for Infrastructure Development and Angmentation excluding salary during the last six (6) years

2018-19

Head of expenditure (for ex. Capital expenditure)	Items of Expenditure (for ex.construction of building, purchase of new equipments, furniture and fixtures, etc	Amount (INR in Lakh)	% of Expenditure
Captital expenditure	Infrastructure Development & Angmentation	2,02,60,701	77.62
	Other Non-Recurring Expenditure	46,42,940	17.79
	Maintenance of Physical and Academic Activities	11,99,266	4.59
TOTAL		2,61,02,907	100

2019-20

Captital expenditure	Infrastructure Development & Angmentation	15,46,078	14.37
	Other Non-Recurring Expenditure	91,21,863	84.79
	Maintenance of Physical and Academic Activities	90,986	0.84
TOTAL		1,07,58,927	100

2020-21

Captital expenditure	Infrastructure Development & Angmentation	17,33,149	76.77
	Other Non-Recurring Expenditure	4,75,849	21.07
	Maintenance of Physical and Academic Activities	48,450	2.16
TOTAL		22,57,448	100

2021-22

Captital expenditure	Infrastructure Development & Angmentation	85,55,754	83.17
	Other Non-Recurring Expenditure	10,14,426	6.96
	Maintenance of Physical and Academic Activities	7,16,465	9.87
TOTAL		1,02,86,645	100

2022-23

Captital expenditure	Infrastructure Development & Angmentation	8,90,048	23.49
	Other Non-Recurring Expenditure	22,13,826	58.44
	Maintenance of Physical and Academic Activities	6,84,189	18.07
TOTAL		37,88,063	100

2023-24

Captital expenditure	Infrastructure Development & Angmentation	31,22,673	60.38
	Other Non-Recurring Expenditure	10,12,249	19.58
	Maintenance of Physical and Academic Activities	10,36,898	20.04
TOTAL		51,71,820	100

Manohar

Principal
Manohari Devi Kanoi Girls' College
DIBRUGARH

[Signature]
INTERNAL AUDITOR
M.D.K. Girls College
Dibrugarh



MANOHARI DEVI KANOI GIRLS' COLLEGE

DIBRUGARH - 786 001, ASSAM

মনোহরী দেবী কানৈ মহিলা মহাবিদ্যালয়, ডিব্ৰুগড়, অসম।

MDKC (A) - 2022-23-04 - Search any page - 2022-23-04 - Main Desk

Home Dashboard All Inquiries Dashboard Master Setup Settings Forms History Associated Inquiries Semesters / EMIS / Voice Call Follow Up Admission Payments Reports Admission Waiver Transfer Exam Post

ALL USER INQUIRIES

2022-23-04 Student Name

Month: 2022, Month to: 2022

Payment Status: Active

Advanced Search & Filter

Inquiries From: 1 March 2022 - 30 March 2023

Search

Inquiry No	Transfer To	Action	Notes & Follow Ups	Semester	Student Name	Stu Mo No	Parent Name	Parent Mo No	Inquiry Date	Form Type	Inquiry For
No data available in table											

Showing 0 to 0 of 0 entries

MDKC (A) - 2022-23-04 - Search any page - 2022-23-04 - Main Desk

Home Dashboard FEE MANAGEMENT DASHBOARD Master Setup Account Master Fee Categories Fee Types Fee Sub Categories Fee Collection Sheet Batch Fee Entry Lists Transactional Fee Category Mapping All Settings Fee Payment Fund Due Date Cheque History Students Last Year's Pending Fees Approvals Refund Fee Approval Run User History

FEE MANAGEMENT DASHBOARD

1 All Settings 2 All Settings 3 All Deposits 4 All Deposits 5 Month/Annual Fee

Latest Transactions

#	Action	Student Name	Parents Name	Receipt No	Payment Date	Amount	Cr No	Unique Code	Class	Mode	Cheque No	Cheque Date	Bank	Collector Name
1	Search	Harshita Parashar	Pradip Sarma	2019-2019360	25-01-2023	1000.00	U2003447022146	201751	D.A. 5th Semester Major	Others	unqyjh	2023-02-15	SB	Sanku Bhattachary
2	Search	Zahabi Nayak	Dipika Nayak	2019-20193659	25-01-2023	1000.00		202081	D.A. 5th Semester Honours	Others	unqyjh	2023-02-14	SB	Sanku Bhattachary
3	Search	Barnali Gogoi	Nil	2019-20193649	25-01-2023	1000.00	U2003447022146	201492	D.A. 5th Semester Major	Others	unqyjh	2023-01-25	STATE BANK OF INDIA	Sanku Bhattachary
4	Search	Ashmita Saha	Lalita Devi Saha	2019-20193657	21-01-2023	1000.00	U2003447022146	202039	D.A. 5th Semester Major	Others	unqyjh	2023-01-27	STATE BANK OF INDIA	Sanku Bhattachary

Ph. No. 0373-2322602 ; Fax : 0373 - 2322602
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 Website : www.mdkgcollege.edu.in

R. Chubhan
 Principal
 Manohari Devi Kanoi Girls' College
 DIBRUGARH



MANOHARI DEVI KANOI GIRLS' COLLEGE

DIBRUGARH - 786 001, ASSAM

মনোহাৰী দেৱী কানৈ মহিলা মহাবিদ্যালয়, ডিব্ৰুগড়, অসম।

Result Module

- To Use This Module, Create Examiners And Subjects For Your Multiple Classrooms From 2022
- Go To [Settings](#) Under Page, Edit Examiners And Search Examiners Standard
- Go To [Subjects](#) Page And Setup Subjects You Have Created

Setup Result Module

Step 1: Manage Results | Step 2: Manage Exams | Step 3: Manage Result Card Titles | Step 4: Manage Indicators

Step 5: Manage Extra Activities

Setup Result Templates

Step 7: Manage Result Templates

SoftecSol
Software With Complete Solution

SoftecSol
House No. 1, Kachari Bazar Road,
Uluberi
Guwahati - 781019 Assam
GSTIN 18AJLPG1991L1ZP

INVOICE

Bill To
Principal M.D.K.G. COLLEGE
K.G.Road
Dibrugarh -786001

Invoice# T122-23/041
Invoice Date 08/11/2022
Terms Net 15
Due Date 23/11/2022

Place Of Supply: Assam (18)

#	Item	Description	Qty	Rate	CGST	SGST	Amount
1	My Class Campus Personalized Application with website management (Basic Module)	Service Period From 01/10/2022 To 31/09/2023	1,630 Students	115.00	16,870.50 9%	16,870.50 9%	1,87,450.00
Sub Total							1,87,450.00
CGST9 (9%)							16,870.50
SGST9 (9%)							16,870.50
Total							2,21,191.00
Balance Due							2,21,191.00

BANK DETAILS

A/C NAME - SOFTECSOL
BANK NAME - ICICI BANK
A/C No. - 416405000036
MICR No - 781229023
IFSC - ICIC0004164
BRANCH - JATIA

Total In Words: **Two Lakhs Twenty-One Thousand One Hundred Ninety-One Only**

Terms & Conditions

- 1. Installations & Training**
(i) Online Implementation, Training & Support will be provided free of cost for 1 year. Which include complete training and Troubleshooting through remote and telephonic support.
(ii) For Onsite Implementation, Training & Support SoftecSol will send their Representative to the site. This Onsite Implementation, Training & Support will be chargeable at Rs.2500+GST /Day (6 Hours/Day). The customer has to manage Travel, Accommodation, Food and General Expenses etc.
- 2. Payment Schedule**
(i) 100% of the software license fees as non-refundable advance along with your Purchase Order.
(ii) 100% of the Installation, Training & Implementation Fees as non-refundable advance along with your Purchase Order.
- 3. Payment Mode**
The preferred mode of payment is RTGS/NEFT in favor of SoftecSol, Guwahati.
- 4. Data Migration / Enhancement**
Data migration/import facility will be chargeable extra. Any new modification/enhancement will be chargeable.

Ph. No. 0373-2322602 ; Fax : 0373 - 2322602

E-mail : mdkgcollege@gmail.com

Website : www.mdkgcollege.edu.in

Principal
Principal
Manohari Devi Kanoi Girls' College
DIBRUGARH



MANOHARI DEVI KANOI GIRLS' COLLEGE

DIBRUGARH - 786 001, ASSAM

মনোহাৰী দেৱী কানৈ মহিলা মহাবিদ্যালয়, ডিব্ৰুগড়, অসম।

PROGRAMME	BATCHES & SECTIONS	SCHOLARSHIP
PROGRAMME	BATCHES & SECTIONS	SCHOLARSHIP
LINK	LINK	LINK

Code	Name	Type	Parent Code	Structure Name	Status
1	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Published
2	100	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Published
3	100	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Published
4	100	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Published
5	100	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Published
6	100	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Published
7	100	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Manohari Devi Kanoi Girls' College	Published

100	0	22
100	0	22
100	0	22

Principal
Principal
 Manohari Devi Kanoi Girls' College
 DIBRUGARH

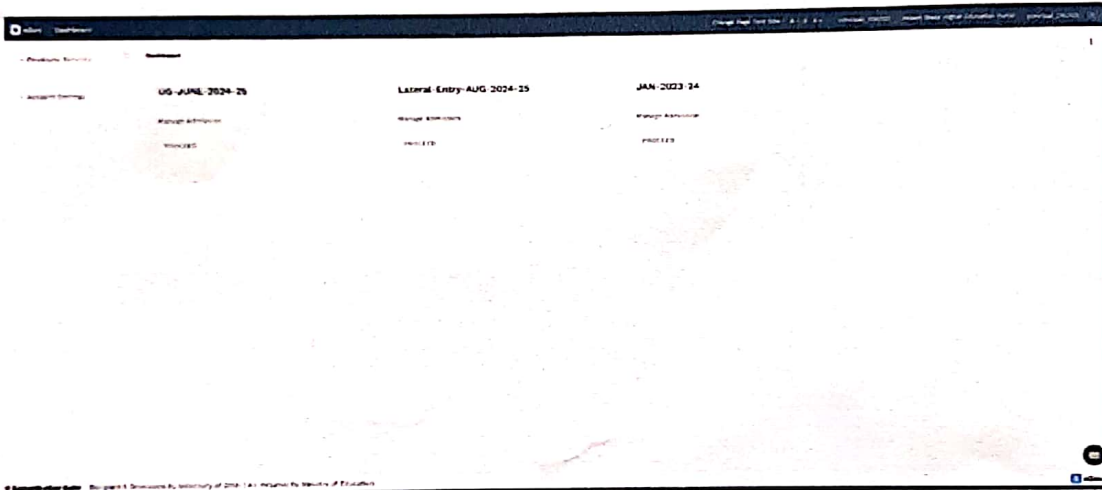
Ph. No. 0373-2322602 ; Fax : 0373 - 2322602
 E-mail : mdkgcollege@gmail.com
 Website : www.mdkgcollege.edu.in



MANOHARI DEVI KANOI GIRLS' COLLEGE

DIBRUGARH - 786 001, ASSAM

মনোহরী দেবী কানৈ মহিলা মহাবিদ্যালয়, ডিব্ৰুগড়, অসম।



Assam State Higher Education Portal

Username:

Password:

Remember Me:

Forgot Password: [Click Here](#)

Log In

Ph. No. 0373-2322602 ; Fax : 0373 - 2322602

E-mail : mdkgcollege@gmail.com

Website : www.mdkgcollege.edu.in

Principal
Principal
Manohari Devi Kanoi Girls' College
DIBRUGARH



MANOHARI DEVI KANOI GIRLS' COLLEGE

DIBRUGARH - 786 001, ASSAM

মনোহাৰী দেৱী কানৈ মহিলা মহাবিদ্যালয়, ডিব্ৰুগড়, অসম।

Institutional ERP Policy

MDKG College, Dibrugarh, Assam



Objective:

- To provide, state of the art information systems and electronic communication services via internet
- To enhance the workflow and carry out the administrative activities of the educational institution effectively and efficiently

Access to ERP:

Everyone with access to the computer and the internet network can access to the ERP. This includes the use of all software features with necessary authorization. While the ERP is a great resource for this organization i.e. MDKG College, hence it is the responsibility of each employee/ user/ student to use this resource responsibly and respectfully.

Security:

- The Entry/ Exit Points of internet are protected by firewall
- All authorized users are provided with a username and password to login into the ERP and access the required features
- Each user has features defined as per the departmental job role and requirement

Usage Policy:

Access is provided 24X7 for employees and students of the MDKG College.

Do's:

- Additional Software features can be requested and shall be allocated once the relevant authorities /manager approves the need.
- All information shall be shared on a need to know basis. Each user shall be given necessary and restricted access to the ERP. It shall be mandatory to follow the access limit strictly.

Dr. Nibedita Phukan

Dr. Nibedita Phukan
Principal, MDKG College
Dibrugarh

P. Barmah
PRESIDENT
GOVERNING BODY
MDKG COLLEGE
DIBRUGARH

Ph. No. 0373-2322602 ; Fax : 0373 - 2322602
E-mail : mdkgcollege@gmail.com
Website : www.mdkgcollege.edu.in

Principal
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DIBRUGARH